

<i>Bring-in sites</i>														0.00
Ġbir tal-iskart domestiku u organiku bieb bieb	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	1957.62	23491.44
Ġbir tal-Iskart Goff	324.00	210.00	366.00	328.00	329.00	295.00	400.00	370.00	370.00	215.00	340.00	340.00	340.00	3887.00
													Total Remain	27378.44
														31863.52
Nefqa għall-Amministrazzjoni	€ 98,695.60													
Salarji	5508.96	5508.96	5508.96	5508.96	5508.96	8030.93	5508.96	5508.96	5508.96	5508.96	5508.96	5508.96	8030.93	71151.46
Sigurtà Soċjali	1370.22	1710.22	1105.22	1045.22	1045.22	1780.62	1044.22	1044.22	1011.22	1011.22	1012.22	1777.62	14957.44	
Apparat tal-Uffiċċju	600.00		400.00	300.00		150.00	215.00	120.00	830.00	240.00		210.00	3065.00	
Telefon u Fax	40.00	241.00	190.00	40.00	50.00	84.00	140.00	144.00	50.00	187.00	105.00	101.00	1372.00	
E-Mails		1183.99											1183.99	
Internet	93.00			90.00		45.00	45.00		93.00	48.00		42.00	456.00	
Dawl u Ilma	300.00			850.00			200.00	410.00	360.00	550.00	750.00	500.00	3920.00	
Kirjiet	4839.82												4839.82	
Laqgħat u Konferenzi		135.00			150.00		135.00			150.00		135.00	705.00	
Accounts	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2700.00	
IT Services		300.00			300.00				300.00			300.00	1200.00	
Avviżi	9.32				9.32				9.32			9.32	37.28	
Gazzetti													0.00	
Insurances	1010.00				1000.00					1010.00			3020.00	
Safar u/jew Ġemellaġġi										700.00			700.00	
LES													0.00	
Shubija f'Għaqdiet													0.00	
Hardware/Cameras/Maintenance	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	4999.20	
Book Sponsorships													0.00	
Skema għal-Libreriji Pubbliċi													0.00	
Courses/Outings/Activities	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6000.00	
Pubblikazzjonijiet						1380.00						1380.00	2760.00	
Attivitajiet Kulturali		1300.00											1300.00	
Trasport għad-Day Centre u Trasport ieħor	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1500.00	
Sponsorships													0.00	
Bnadar			800.00										800.00	
Servizzi Professjonali Ohra (SEAP, MEPA, Perit Attard, eċċ...)	3166.00	3166.00	3166.00	3166.00	3166.00	3166.00	3766.00	3766.00	3166.00	3166.00	3166.00	3386.00	39412.00	
													Total Remain	166079.19
														-67383.59
Immaniġġjar tal-Iskart - Waste Tipping Fees	€ 13,652.00													
Landfill	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	1078.50	12942.00	
													Total Remain	12942.00
														710.00
Fond addizzjonali (Zone of particular tourist/commercial interest not benefitting from other funds and less than 5% increase) - Wied iż-Żurriq	€ 10,000.00													
	600.00	600.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	700.00	10000.00	
												Total	10000.00	

						Remain	0.00
Total	€ 390,405.87					Infiq' Fadal	371307.41 19098.46
Progetti Kapitali	€ 75,000.00						
New Council Premisses		30000.00	30000.00	30000.00			90000.00
						Total Remain	90000.00 -15000.00